

KISHWAUKEE COLLEGE

FY24 GOALS

1.1 Implement year 2 of the 3-year comprehensive guided pathways model.

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- **First College Math Completer Success- from 59.6% to 80.6%**
 - This metric is no longer being tracked. Due to the increase in corequisite courses, the number of students at this level is very small.
- **Retention- from 88.1% to 90%**
 - Increased from 88.1% to 89.2% as of FA22.

1.5 Develop a quality assurance plan for online instruction.

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2.5 Develop and implement employee engagement plan.

- In progress. New onboarding program implemented in Spring 2024. Full plan to be finalized in FY25.

3. External Partnerships: Partner with stakeholders to meet community needs.

3.1 Implement High School Early College Program for FA24.

- Complete. The newly created Early College Program identifies pathways for high school students to earn College credit while in high school, including a pathway to earn an associates degree and high school diploma at the same time. The EMSA and 2 Degrees in 3 Years programs are now under the umbrella of the Early College Program.
- Five schools have signed a program MOU with Kish - DeKalb, Genoa-Kingston, Hiawatha, Rochelle, and Sycamore. Indian Creek opted to wait as their administration is new. We anticipate they will sign the agreement for FY26.
- There are currently 12 students registered for the Early College program for the 2024-25 school year.

3.2 Demonstrate K-12/Community College/Business alignment on web.

- In Progress. Carry over to FY25 Goals (1.4).

3.3 Develop student programs and certifications to meet industry needs based on year one of the New Program Strategic Plan.

- Complete. New program development research and workflow process have been developed.

4.1 Finalize the A1400 wing plan by summer 2024.

- Complete. A1400 vacated. Offices and classrooms in A1400 moved into the Conference Center (A1200/A1300). Adult Education also relocated into the Conference Center.

4.2 Migrate student information system to SaaS (Software as a Service).

- In progress. Testing in progress with an anticipated go live date of November 15th, 2024.

4.3 Implement new student payment plan system.

- Complete. New payment plan system not needed with ability to convert the current plan to Saas.

4.4 Implement merchant services system.

- Complete. Since we will not need to change payment plan vendors, we do not need to implement a

new merchant services system.

4.5 Develop and seek approval for Higher Learning Commission (HLC) assurance project.

- In progress. Project selected: Online course quality improvement including implementation of quality assurance plan, faculty training, and the development of exemplary online course examples for training.
- Submission of proposal to HLC in September 2024.

4.6 Explore Solar Energy Opportunities at the College.

- In Progress. Currently exploring the addition of solar to our roof tops to offset 90% of our power usage.